

The University of the State of New York  
THE STATE EDUCATION DEPARTMENT

JUN 27 2022

PROPOSED AMENDMENT FOR  
FEDERAL OR STATE PROJECT  
FS-10-A (03/15)

Received  
MAY 05 2022  
Office of Accountability

= Required Field

Agency Name:	Rye Neck UFSD	Westchester
Mailing Address:	310 Hornidge Road	County
	Mamaroneck, New York 10543	

Agency Code:	<input type="text" value="661901030000"/>	Amendment #:	<input type="text" value="001"/>
Project Number:	<input type="text" value="5880-21-3790"/>		
Contract #:	<input type="text"/>		
Contact Person:	<input type="text" value="Allison Reynolds"/>	Tel:	<input type="text" value="914-777-4702"/>
E-mail Address:	<input type="text" value="areynolds@ryeneck.org"/>		

**INSTRUCTIONS**

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
  - Personnel positions, number and type
  - Equipment items having a unit value of \$5,000 or more, number and type
  - Minor remodeling
  - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
  - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

**CHIEF ADMINISTRATOR'S CERTIFICATION**

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 5/2/22 Signature: [Handwritten Signature]

**FOR DEPARTMENT USE ONLY**

Program Approval:	<u>[Handwritten Signature]</u>	Date:	<u>05/10/22</u>
Finance:	<input type="text" value="6/14/22&lt;sup&gt;CL&lt;/sup&gt;"/>	<input checked="" type="checkbox"/>	<input type="text" value="6/16/22"/>
	Logged		Approved

RECEIVED

JUN 13 2022

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	- Elementary Guidance Counselor 2022-2023 (1.0 FTE, total salary decrease of \$73,827) - FEB AIS Teacher 2022-2023 (1.0 FTE, total salary decrease of \$70,006) - Intramural sports program, reduction in hours (\$51.63 per hours x 78 hours = \$4,025 (rounded))  + FEB Elementary Teacher 2022-2023 (1.0 FTE, total salary increase of \$70,006) + Increase in Summer Program Teachers 2022 (\$52.12 per hour x 499 hours = \$26,000 (rounded))	\$96,006	\$147,858
16 - Support Staff Salaries	- Kindergarten Monitors 2022-2023 (2.0 FTE, total salary cost of \$35,000) - Summer Program Support Staff 2022 (\$52.12 per hour x 96 hours = \$5,000 (rounded))	\$40,000	
40 - Purchased Services	Outdoor Learning Space Development including review, site work, and other landscaping services <i>LAN Associates</i> <i>\$7,100 Architectural fee, remaining labor+supplies</i>	\$38,854	
45 - Supplies & Materials			
46 - Travel Expenses			
80 - Employee Benefits	Net benefit reductions related to the adjustments to the professional salary positions above. Health Care -\$13,446.92 TRS -\$6,892.38 Social Security -\$5,399.86 Medicare -\$1,262.44		\$27,002
90 - Indirect Cost			
49 - Boces Services			
30 - Minor Remodeling			
20 - Equipment			
Total Increase or Decrease:		(+) \$ 174,860	(-) \$ 174,860
Net Increase or Decrease:		\$ 0	
Previous Budget Total:		\$ 474,817	
Proposed Amended Total:		\$ 474,817	

*ME*  
*06/10*

**ENTER BUDGET >**