

= Required Field

Local Agency Information		
Funding Source:	ARP-ESSER Part 2	
Report Prepared By:	Allison Reynolds	
Agency Name:	Rye Neck UFSD	
Mailing Address:	310 Hornidge Road	
	Street	
	Mamaroneck	NY 10543
	City	State Zip Code
Telephone # of Report Preparer:	914-777-4702	County: Westchester
E-mail Address:	areynolds@ryeneck.org	
Project Funding Dates:	3/13/2020 Start	9/30/2024 End

INSTRUCTIONS
<ul style="list-style-type: none"> Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance. The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee. An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting. For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at http://www.oms.nysed.gov/cafe/guidance/.

SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			\$359,456
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
MS Summer Program Teachers - 2021	347.5 hours	\$51.63 per hour	\$17,941
HS Summer Program Teacher - 2021	223 hours	\$51.63 per hour	\$11,513
DW Summer Program Teacher - 2021	283.5 hours	\$51.63 per hour	\$14,637
Summer Program Administrator - 2021	53.75 hours	\$51.63 per hour	\$2,775
MS Summer Program Teachers 2022	210 hours	\$52.12 per hour	\$10,945
HS Summer Program Teachers 2022	210 hours	\$52.12 per hour	\$10,945
Summer Program Administrator 2022	55.5 hours	\$52.12 per hour	\$2,893
Elem. Guidance Counselor 2021-2022	1.0 Full-Time Equivalent	\$67,076	\$67,076
Elem. Guidance Counselor 2022-2023	1.0 Full-Time Equivalent	\$70,006	\$70,006
Elem. Guidance Stipend - 2022-2023		\$3,821	\$3,821
FEB AIS Teacher 2021-2022	1.0 Full-Time Equivalent	\$67,076	\$67,076
FEB AIS Teacher 2022-2023	1.0 Full-Time Equivalent	\$70,006	\$70,006
6th Grade Intramurals 2021-2022	140 hours	\$51.63 per hour	\$7,228
Grant Manager Stipend 2021-2022	25 hours	\$51.63 per hour	\$1,291
Grant Manager Stipend 2022-2023	25 hours	\$52.12 per hour	\$1,303

SALARIES FOR SUPPORT STAFF			
Subtotal - Code 16			\$17,848
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
MS Summer Program Support Staff - 2021	31.5 hours	\$51.63 per hour	\$1,626
MS Summer Program Support Staff - 2021	4 hours	\$51.63 per hour	\$207
HS Summer Program Support Staff - 2021	8 hours	\$51.63 per hour	\$413
MS Summer Program Support Staff - 2021	36 hours	\$51.63 per hour	\$1,859
MS Summer Program Support Staff - 2021	16 hours	\$51.63 per hour	\$826
MS Summer Program Support Staff - 2021	36 hours	\$51.63 per hour	\$1,859
MS Summer Program Support Staff - 2021	24 hours	\$51.63 per hour	\$1,239
DW Summer Program Support Staff - 2021	30 hours	\$51.63 per hour	\$1,549
DW Summer Program Support Staff - 2021	35 hours	\$51.63 per hour	\$1,807
MS Summer Program Support Staff - 2022	36 hours	\$52.12 per hour	\$1,876
HS Summer Program Support Staff - 2022	88 hours	\$52.12 per hour	\$4,587

PURCHASED SERVICES			
Subtotal - Code 40			\$7,143
Description of Item	Provider of Services	Calculation of Cost	Proposed Expenditure
Suicide Awareness and Prevention	Joshua Rivedal	\$1,500.00	\$1,500
Mental Wellness and Resilience	JCK Foundation	\$5,643.00	\$5,643

Employee Benefits		
Subtotal - Code 80		\$90,370
Benefit		Proposed Expenditure
Social Security		\$17,235
Retirement	New York State Teachers	\$27,242
	New York State Employees	
	Other - Pension	
Health Insurance		\$41,862
Worker's Compensation		
Unemployment Insurance		
Other(Identify)		
Medicare		\$4,031

